

Potomac Valley Swimming
Executive Director Report
March 16, 2011

Background Screening

As of March 16, 2011, PVS has received background screen reimbursement requests from 94 individuals. Of those received, 91 were eligible based on rules outlined in the reimbursement form. 90 of the eligible individuals have been paid. One request was from an individual who resided at some point in New York. Payment to this individual is on hold pending action by the Board of Directors. The amount this individual paid for the screening was \$89.00. The 3 individuals who are not eligible are on hold pending their satisfaction of the requirement to work at least 6 sessions during the specified time period.

2011-2012 Budget Planning

I am beginning the process of developing the 2011-2012 budget. My intention is to develop a base line budget that includes costs for exactly the same programs and initiatives as are included in the 2010-2011 budget. I am assuming that the baseline budget will be modified as a consequence of the budget review in April 2011 based on changes authorized by the Board of Directors at the April Board meeting.

Respectfully submitted

John F Ertter